

City of Kenora - Department Budget Request

739 - Recreation Programs

	Account	2008		2009		2010		2011	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Revenues									
Recreation Prog. Revenue	7394720	1,200	2,640	5,000	12,465	12,400	21,213	20,000	140
		1,200	2,640	5,000	12,465	12,400	21,213	20,000	140
Expenditures									
Contracted Services	7397110	500	540	1,000	3,895	4,070	4,344	5,000	0
Materials & Supplies	7397400	400	246	1,000	578	1,000	1,459	1,500	0
		900	786	2,000	4,473	5,070	5,803	6,500	0
Net Total		300	1,854	3,000	7,992	7,330	15,410	13,500	140